

# Decision Notice (12 July 2021)

Published 13 July 2021

This document lists the decisions taken by Cabinet at a meeting held on Monday, 12 July 2021. The list covers key and non-key decisions. A decision may be implemented with immediate effect, unless it is eligible for call-in as identified below, whereupon a decision will not be implemented until five working days have elapsed.

Agenda Item No	Decision	Reasons for Decision	Any Options Rejected?	Declared Conflict of Interest	Eligible for call in?
A9	<p><u>Year End 2020/21 Finance and Performance Report</u></p> <p>Key decision? No</p> <p><b>RESOLVED</b> that Cabinet:</p> <p><b>A</b> Acknowledged the outturn position set out in within the report in respect of the General Fund for the year ending 31 March 2021.</p> <p><b>B</b> Recognised the End of Year operational performance and risk management that has been achieved in 2020/21 across all Council services.</p> <p><b>C</b> Approved the transfer to reserves of £2,144,000 as set</p>	<p><b>A</b> To ensure that Cabinet reviews performance against the Council's approved budgets for the General Fund for 2020/21.</p> <p><b>B</b> To seek approval for the recommendations set out in the report in relation to transfer to reserves and carrying forward underspends to ensure that the resources remain to provide services in 2021/22.</p>	None	None	No

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	<p>out in Appendix 3C to the report.</p> <p><b>D</b> Approved the carrying forward of £242,320 of budgets from 2020/21 to 2021/22 in respect of the General Fund as set out in Appendix 3B to the report is delegated to the Deputy to the Chief Executive/Head of Finance and Property Service in consultation with the Portfolio Holder for Finance and Governance. The approval or otherwise to be to be determined by no later than 30 July 2021.</p>				
<b>A10</b>	<p><u>Capital Programmes Outturn Report 2020/21</u></p> <p>Key decision? No</p> <p><b>RESOLVED</b> that Cabinet:</p> <p><b>A</b> Noted that the Housing Capital Programme (HCP) final outturn for 2020/21 is £21.556 million</p>	<p>To enable Cabinet to compare the final outturn with the Quarter 3 current budget and amend the capital programme in the light of the latest operational developments, profiling and funding changes.</p>	None	None	No

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	<p>as set out in Appendix 1 to the report.</p> <p><b>B</b> Approved the £1.250 million carry forward request for capital schemes from 2020/21 HCP into 2021/22 as set out in Appendix 2 to the report.</p> <p><b>C</b> Noted that the Non-Housing Capital Programme (NHCP) final outturn for 2020/21 is £11.504 million as set out in Appendix 3 to the report.</p> <p><b>D</b> Approved the £3.984 million carry forward request for capital schemes from 2020/21 NHCP into 2021/22 as set out in Appendix 4 to the report.</p>				
<p><b>A11</b></p>	<p><u>Housing Revenue Account Outturn Report 2020/21</u></p> <p>Key decision? No</p> <p><b>RESOLVED</b> that Cabinet:</p>	<p><b>A</b> The report compares the actual outturn with the Quarter 3 projections as at 31 March 2021 and following consultation with budget managers provides explanations for these</p>	<p>None</p>	<p>None</p>	<p>No</p>

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	<p><b>A</b> Noted the Housing Revenue Account (HRA) Outturn Report 2020/21 as set out in following paragraphs and in Appendix 1 to the report.</p> <p><b>B</b> Approved the £1.188 million in revenue carry forward requests as set out in Appendix 2 to the report.</p> <p><b>C</b> Noted that the HRA general working balance as at 31 March 2021 is £16.243 million as set out in Table 1 of the report.</p> <p><b>D</b> Noted that the Major Repairs Reserve balance as at 31 March 2021 is £1.574 million as set out in Table 3 of the report.</p> <p><b>E</b> Noted the balance of £7.068 million of retained Right to Buy (RTB) receipts held as at 31 March 2021 in order to finance the new build programme as set out in Table 4 of the report.</p>	<p>variances.</p> <p><b>B</b> The report also provides details of the retained Right to Buy (RTB) capital receipts available as at 31 March 2021. This information will be used to bring forward plans for future new build schemes in order to provide much needed affordable housing.</p>			

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A12	<p><u>Renewal of Article 4 Directions</u></p> <p>Key decision? Yes</p> <p><b>RESOLVED</b> that Cabinet:</p> <p><b>A</b> Approval in principle be given for new Article 4 Directions in Harlow Town Centre, Pinnacles, Templefields and Burnt Mill to limit changes from office to residential use, to take account of the new Use Classes and for this to take effect from 31 July 2022, when the existing Article 4 extensions expire.</p> <p><b>B</b> A new Article 4 Direction be put in place to limit the provisions of the Town and Country Planning (General Permitted Development) (England) Order 2015 to limit of changes from Retail to Residential use in the Harlow Town Centre.</p> <p><b>C</b> Noted that further background work will be undertaken to</p>	<p><b>A</b> In order to ensure that no further loss of employment land takes place which would undermine the ability of the Council to deliver and maintain a supply of employment land to meet the needs and requirements set out in the Adopted Harlow Local Development Plan 2020.</p> <p><b>B</b> In order to ensure that sufficient retail floorspace is available within Harlow town centre to aid its regeneration and to meet the needs and requirements set out in the Adopted Harlow Local Development Plan 2020.</p> <p><b>C</b> To ensure the purpose and extent Article 4 Directions can be justified having regard to the need to protect the local amenity and wellbeing of the town.</p>	None	None	Yes

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	support the confirmation of the Article 4 directions at the point of enactment and notification to the Secretary of State.				
A13	<p><u>Harlow Design Guide - Approval for Consultation</u></p> <p>Key decision? Yes</p> <p><b>RESOLVED</b> that Cabinet:</p> <p><b>A</b> Approved the Draft Design Guide Addendum Supplementary Planning Document (as set out at Appendix A to the report), to enable it to be published for the purposes of consultation under Section 12(b) of The Town and Country Planning (Local Planning) (England) Regulations 2012 (as amended).</p> <p><b>B</b> Delegated authority to the Head of Environment and Planning, to make and approve</p>	<p><b>A</b> To approve the Draft Design Guide Addendum Supplementary Planning Document for publication for a six week consultation period under Regulation 12 of the Town and Country Planning (Local Planning) (England) Regulations 2012 (as amended). To ensure greater engagement, the consultation period is two weeks longer than the legal statutory consultation period of four weeks.</p> <p><b>B</b> To meet the legal requirements of developing and adopting a Supplementary Planning Document.</p>	None	None	Yes

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	any minor or inconsequential amendments to the Draft Design Guide Addendum Supplementary Planning Document arising from the statutory consultation.				